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ADA

Council on
Dental
Education

Financial Report

86/87

Supplement 4

Supplement 4
to the
Annual Report 86/87
Dental Education

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INTRODUCTION

Supplement #4: Financial Report/Fiscal Year Ending June 30, 1986 is a summary of the information contained in the twentieth Survey of Predoctoral Dental Educational Institutions.* It constitutes a report of the financing of 59 U.S. dental schools. The contents of the survey represent the collective action of the Council on Dental Education of the American Dental Association and the American Association of Dental Schools.

Organization of the Report

Table 2, Summary of Revenues, provides a statement of income for all major sources of income identified in the survey.

Table 3, Summary of Expenditures, provides a statement of expense for those major expense categories separately identified in the survey.

Table 4 to 17, Current Fund Revenues and Expenditures by Size and Control, provide more detailed data for selected categories of income and expense. Each display format includes the following data: 1) highest figure reported for the category; 2) lowest figure reported for the category; 3) mean for the category (average for all schools with non-zero entries in the category).

NOTE: Extreme differences between the high and low figures can reflect differences in accounting procedures among the institutions as well as real differences in income or expense.

TABLE 1
Fiscal Statistics For Fiscal Years 1983-84, 1984-85, and 1985-86

	FISCAL YEAR			PERCENT CHANGE 1984-85 to 1985-86	PERCENT OF REVENUES	
	1983-84	1984-85	1985-86		FYE 1985	FYE 1986
TOTAL CURRENT FUND REVENUES	$735,193,230	$778,375,746	$816,300,199	+4.9	----	----
STUDENT TUITION AND FEES	$172,088,189	$179,620,776	$186,451,626	+3.8	23.1	22.8
STATE AND LOCAL SUPPORT	$340,682,297	$360,209,158	$378,843,845	+5.2	46.3	46.4
FEDERAL SUPPORT	$ 66,418,029	$ 76,086,103	$ 81,744,336	+7.4	9.8	10.0
TOTAL CURRENT FUND EXPENDITURES	$758,379,102	$809,707,499	$851,412,826	+5.2	----	----

General Editing Policy

Extensive editing has been utilized in the preparation of the report in order that the data may validly serve the needs of dental education. Every attempt has been made to ensure that the data included in an income or expense category accurately fit the definition of the category.

The numbers included in parentheses ( ) indicate the numbers of schools in the associated categories.

* Emory University is discontinuing its predoctoral dental education program and is no longer accepting entering classes. However, financial information for Emory University is included.

Division of Educational Measurements
American Dental Association
211 East Chicago Avenue
Chicago, Illinois 60611

April 1987

TABLE 2

SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1986

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
STUDENT TUITION AND FEES				
D.D.S./D.M.D.	40,964,739 (35)	60,383,838 (13)	50,506,971 (11)	151,855,548 (59)
DENTAL HYGIENE	1,553,860 (20)	1,481,780 (3)	2,379,801 (9)	5,415,441 (32)
DENTAL ASSISTING	74,316 (5)	126,500 (2)	99,321 (2)	300,137 (9)
DENTAL LABORATORY TECHNOLOGY	44,644 (3)	9,847 (1)	- (0)	54,491 (4)
CONTINUING EDUCATION	5,323,949 (29)	2,308,314 (11)	1,080,148 (10)	8,712,411 (50)
GRADUATE TUITION	3,334,561 (24)	5,798,439 (11)	3,565,664 (11)	12,698,664 (46)
INSTRUMENT RENTAL FEE	1,323,687 (10)	135,310 (2)	492,752 (1)	1,951,749 (13)
OTHER	1,070,389 (12)	1,016,211 (11)	3,376,585 (9)	5,463,185 (32)
TOTAL TUITION AND FEES	53,690,145 (35)	71,260,239 (13)	61,501,242 (11)	186,451,626 (59)
STATE & LOCAL GOVERNMENTS				
CITY & COUNTY GOVERNMENT	- (0)	- (0)	- (0)	- (0)
STATE RELATED SUBSIDY	- (0)	849,000 (1)	38,676,011 (11)	39,525,011 (12)
STATE COMPACTS	1,742,694 (9)	616,625 (5)	121,150 (1)	2,480,469 (15)
PUBLIC SCHOOL APPROPRIATIONS	326,665,339 (35)	- (0)	- (0)	326,665,339 (35)
TOTAL CITY/STATE SUPPORT	328,408,033 (35)	1,465,625 (6)	38,797,161 (11)	368,670,819 (52)
TOTAL FEDERAL EDUCATIONAL REVENUE	750,887 (4)	9,513,740 (2)	23,681 (1)	10,288,308 (7)
DENTAL CLINIC REVENUE				
STUDENT	43,065,071 (35)	25,153,716 (13)	19,321,529 (11)	87,540,316 (59)
INTRAMURAL	15,972,521 (23)	5,961,749 (10)	1,211,376 (5)	23,145,646 (38)
TOTAL CLINIC REVENUE	59,037,592 (35)	31,115,465 (13)	20,532,905 (11)	110,685,962 (59)
GIFT REVENUE				
ENDOWMENT	2,462,195 (27)	3,028,756 (11)	2,904,232 (9)	8,395,183 (47)
ALUMNI	1,666,793 (25)	1,385,646 (9)	815,906 (7)	3,868,345 (41)
OTHER	995,870 (20)	3,655,185 (10)	1,725,244 (10)	6,376,299 (40)
TOTAL GIFT REVENUE	5,124,858 (31)	8,069,587 (13)	5,445,382 (10)	18,639,827 (54)
TOTAL SALE OF EDUCATIONAL SERVICES	1,054,805 (15)	325,663 (6)	674,750 (7)	2,055,218 (28)
RECOVERY OF INDIRECT COSTS				
NON-GOVERNMENT	1,259,045 (25)	463,293 (9)	136,212 (10)	1,858,550 (44)
STATE & LOCAL GOVERNMENTS	1,965,223 (7)	193,359 (1)	41,851 (2)	2,200,433 (10)
FEDERAL GOVERNMENT	9,733,943 (32)	4,469,068 (11)	1,267,116 (9)	15,470,127 (52)
TOTAL RECOVERY OF INDIRECT COSTS	12,958,211 (32)	5,125,720 (12)	1,445,179 (10)	19,529,110 (54)
TOTAL OTHER EDUCATIONAL REVENUE	7,567,642 (21)	5,880,243 (10)	2,975,600 (5)	16,423,485 (36)
TOTAL EDUCATIONAL REVENUE	468,592,173 (35)	134,310,587 (13)	131,395,900 (11)	734,298,660 (59)
TOTAL NON-GOVERNMENT SPONSORED ED.	866,206 (12)	190,583 (4)	230,810 (6)	1,087,599 (22)
TOTAL STATE/LOCAL GOV. SPONSORED ED.	1,027,343 (10)	2,033,455 (4)	300,710 (3)	3,361,508 (17)
FEDERAL GOV. SPONSORED ED. PROGRAMS				
SPECIAL PROJECTS	227,473 (6)	- (0)	3,000 (1)	230,473 (7)
TEAM & D.A.U.	- (0)	- (0)	- (0)	- (0)
OTHER	2,677,296 (13)	248,270 (4)	2,824 (1)	2,928,390 (18)
TOTAL FEDERAL SPONSORED EDUCATION	2,904,769 (18)	248,270 (4)	5,824 (2)	3,158,863 (24)

TABLE 2

SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
SPONSORED RESEARCH				
NON-GOVERNMENT	10,333,120 (32)	3,862,294 (11)	1,358,293 (11)	15,553,707 (54)
STATE/LOCAL GOVERNMENT	2,175,185 (11)	14,146 (1)	51,987 (1)	2,241,318 (13)
FEDERAL GOVERNMENT	35,042,767 (32)	12,241,023 (10)	3,890,955 (9)	51,174,745 (51)
TOTAL SPONSORED RESEARCH	47,551,072 (35)	16,117,463 (11)	5,301,235 (11)	68,969,770 (57)
FINANCIAL AID REVENUE				
NON-GOVERNMENT	1,978,116 (26)	746,237 (7)	231,691 (6)	2,956,044 (39)
STATE/LOCAL GOVERNMENT	1,888,123 (18)	436,594 (2)	45,050 (1)	2,369,767 (21)
FEDERAL GOVERNMENT	1,289,124 (21)	289,569 (8)	73,600 (3)	1,652,293 (32)
TOTAL FINANCIAL AID REVENUE	5,155,363 (31)	1,472,400 (9)	350,341 (8)	6,978,104 (48)
GRAND TOTAL OF ALL REVENUES	525,896,926 (35)	152,818,453 (13)	137,584,820 (11)	816,300,199 (59)

TABLE 3

SUMMARY OF EXPENDITURES
STATEMENT OF EXPENSES FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1986

SOURCE OF EXPENSES	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
INSTRUCTIONAL EXPENSE				
BASIC SCIENCE:				
DENTAL	31,199,182 (30)	6,046,017 (8)	15,851,627 (11)	53,096,826 (49)
NON-DENTAL	27,318,569 (26)	8,221,708 (6)	805,000 (1)	36,345,277 (33)
TOTAL	58,517,751 (35)	14,267,725 (12)	16,656,627 (11)	89,442,103 (58)
CLINICAL SCIENCE:				
DENTAL	172,781,387 (35)	50,151,426 (13)	44,014,295 (11)	266,947,108 (59)
NON-DENTAL	2,118,384 (6)	310,019 (1)	200,711 (2)	2,629,114 (9)
TOTAL	174,899,771 (35)	50,461,445 (13)	44,215,006 (11)	269,576,222 (59)
BEHAVIORAL SCIENCE:				
DENTAL	4,316,296 (20)	556,346 (5)	1,000,438 (6)	5,873,080 (31)
NON-DENTAL	80,863 (4)	71,714 (1)	- (0)	152,577 (5)
TOTAL	4,397,159 (20)	628,060 (6)	1,000,438 (6)	6,025,657 (32)
CONTINUING EDUCATION:	6,456,210 (30)	2,031,032 (10)	1,379,282 (10)	9,868,524 (50)
TOTAL INSTRUCTIONAL EXPENSE	244,272,891 (35)	67,388,262 (13)	63,251,353 (11)	374,912,506 (59)
SPONSORED EDUCATIONAL PROGRAMS				
BASIC SCIENCE	1,506,493 (10)	- (0)	21,919 (2)	1,528,412 (12)
CLINICAL SCIENCE	2,787,432 (20)	1,965,160 (5)	498,069 (5)	5,250,661 (30)
BEHAVIORAL SCIENCE	158,121 (4)	- (0)	- (0)	158,121 (4)
LEARNING RESOURCES	47,256 (1)	- (0)	- (0)	47,256 (1)
OTHER	99,016 (2)	232,126 (2)	16,860 (3)	348,002 (7)
TOTAL SPONSORED EDUCATIONAL	4,598,318 (24)	2,197,286 (6)	536,848 (6)	7,332,452 (36)
SPONSORED RESEARCH & TRAINING				
BASIC SCIENCE	19,336,733 (26)	8,847,501 (7)	3,093,308 (9)	31,277,542 (42)
CLINICAL SCIENCE	23,544,372 (30)	5,424,972 (9)	1,900,591 (7)	30,869,935 (46)
BEHAVIORAL SCIENCE	960,779 (7)	- (0)	2,142 (2)	962,921 (9)
TRAINING GRANTS	1,810,926 (14)	1,845,321 (5)	263,847 (5)	3,920,094 (24)
TOTAL RESEARCH & TRAINING	45,652,810 (33)	16,117,794 (11)	5,259,888 (10)	67,030,492 (54)
OTHER EDUCATIONAL EXPENSE				
LIBRARY EXPENSE:				
DENTAL	973,922 (11)	1,126,951 (10)	978,522 (5)	3,079,395 (26)
OTHER	7,693,777 (29)	1,163,045 (5)	1,251,355 (6)	10,108,177 (40)
TOTAL LIBRARY EXPENSE	8,667,699 (34)	2,289,996 (13)	2,229,877 (11)	13,187,572 (58)
LEARNING RESOURCES:				
DENTAL	2,994,997 (18)	1,076,095 (9)	891,571 (4)	4,962,663 (31)
OTHER	1,095,843 (14)	9,093 (1)	467 (1)	1,105,403 (16)
TOTAL LEARNING RESOURCES	4,090,840 (25)	1,085,188 (10)	892,038 (5)	6,068,066 (40)
COMPUTER SERVICES:				
DENTAL	2,624,537 (18)	843,697 (9)	448,394 (4)	3,916,628 (31)
OTHER	2,727,930 (17)	262,887 (3)	433,975 (3)	3,424,792 (23)
TOTAL COMPUTER SERVICES EXPENSE	5,352,467 (29)	1,106,584 (10)	882,369 (6)	7,341,420 (45)

TABLE 3

SUMMARY OF EXPENDITURES
STATEMENT OF EXPENSES FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

SOURCE OF EXPENSES	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
DENTAL SCHOOL ADMINISTRATION:				
PROFESSIONAL SALARIES	13,032,712 (34)	4,255,477 (13)	4,104,544 (11)	21,392,733 (58)
OTHER	15,445,951 (35)	10,567,046 (12)	8,258,156 (11)	34,271,153 (58)
TOTAL ADMINISTRATION	28,478,663 (35)	14,822,523 (13)	12,362,700 (11)	55,663,886 (59)
PATIENT CARE SERVICES:				
DENTAL	83,233,318 (35)	21,243,275 (13)	21,894,516 (11)	126,371,109 (59)
INTRAMURAL PRACTICE	14,789,327 (16)	6,330,889 (8)	905,490 (2)	22,025,706 (26)
OTHER	1,543,964 (4)	- (0)	- (0)	1,543,964 (4)
TOTAL PATIENT CARE SERVICES	99,566,609 (35)	27,574,164 (13)	22,800,006 (11)	149,940,779 (59)
PHYSICAL PLANT:				
DENTAL	5,144,146 (15)	8,352,770 (10)	6,818,140 (6)	20,315,056 (31)
OTHER	42,300,228 (30)	6,690,503 (6)	10,306,174 (7)	59,296,905 (43)
TOTAL PHYSICAL PLANT	47,444,374 (33)	15,043,273 (13)	17,124,314 (11)	79,611,961 (57)
GENERAL UNIVERSITY OVERHEAD:				
DENTAL	2,651,549 (9)	5,656,399 (7)	874,542 (2)	9,182,490 (18)
OTHER	37,251,213 (31)	9,016,706 (8)	11,323,895 (8)	57,591,814 (47)
TOTAL UNIVERSITY OVERHEAD	39,902,762 (34)	14,673,105 (13)	12,198,437 (9)	66,774,304 (56)
FINANCIAL AID:				
NON-GOVERNMENT	2,429,221 (29)	1,614,695 (9)	2,982,959 (10)	7,026,875 (48)
STATE	1,814,161 (22)	436,594 (2)	67,371 (1)	2,318,126 (25)
FEDERAL	1,288,647 (21)	283,994 (8)	73,600 (3)	1,646,241 (32)
TOTAL FINANCIAL AID	5,532,029 (33)	2,335,283 (11)	3,123,930 (10)	10,991,242 (54)
TOTAL ANY OTHER EXPENDITURES:	8,152,815 (14)	1,704,956 (5)	2,700,375 (7)	12,558,146 (26)
TOTAL OTHER EDUCATIONAL EXPENSE	247,188,258 (35)	80,635,072 (13)	74,314,046 (11)	402,137,376 (59)
SUB GRAND TOTAL (DENTAL)	419,294,074 (35)	140,468,003 (13)	118,936,715 (11)	678,698,792 (59)
SUB GRAND TOTAL (OTHER)	122,418,203 (32)	25,870,411 (11)	24,425,420 (9)	172,714,034 (52)
GRAND TOTAL EXPENSES	541,712,277 (35)	166,338,414 (13)	143,362,135 (11)	851,412,826 (59)

TABLE 4
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	DDS-DMD TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEE
PUBLIC	UNDER 250									
	NUMBER	15	8	1	2	12	7	4	5	15
	HIGH	1037886	181590	10187	20806	725659	314112	93230	148139	2077657
	LOW	429015	20600	10187	9066	775	4888	15495	3100	484141
	MEAN	678007.06	75296.00	10187.00	14936.00	124593.91	70996.00	64085.25	50782.00	887658.86
	251 - 450									
	NUMBER	16	9	4	1	14	13	6	6	16
	HIGH	2625888	131600	47600	14772	565877	384222	461026	291187	3313105
	LOW	415323	22542	3132	14772	22236	14187	6300	8342	651818
	MEAN	1277846.87	63868.77	16032.25	14772.00	230621.28	122262.61	177891.00	131200.00	1735745.50
	OVER 450									
	NUMBER	4	3	0	0	3	4	0	1	4
	HIGH	3250864	147664	-	-	315673	485406	-	29279	3931540
	LOW	1273528	106816	-	-	93544	62568	-	29279	1336096
	MEAN	2587270.75	125557.66	-	-	200041.33	312043.75	-	29279.00	3150833.50
TOTAL										
NUMBER		35	20	5	3	29	24	10	12	35
HIGH		3250864	181590	47600	20806	725659	485406	461026	291187	3931540
LOW		415323	20600	3132	9066	775	4888	6300	3100	484141
MEAN		1170421.11	77693.00	14863.20	14881.33	183584.44	138940.04	132368.70	89199.08	1534004.14
PRIVATE	UNDER 250									
	NUMBER	4	0	1	1	2	3	0	2	4
	HIGH	3869561	-	36400	9847	212441	1559042	-	145054	5832345
	LOW	1143950	-	36400	9847	122064	87787	-	123809	1610477
	MEAN	2274243.25	-	36400.00	9847.00	167252.50	777811.33	-	134431.50	3020005.50
	251 - 450									
	NUMBER	6	2	1	0	6	5	2	6	6
	HIGH	8689455	494859	90100	-	447073	646342	132275	159893	9204609
	LOW	1423012	62115	90100	-	7258	79556	3035	22218	1735856
	MEAN	4406228.66	278487.00	90100.00	-	161716.66	235305.60	67655.00	78957.00	4973387.66
	OVER 450									
	NUMBER	3	1	0	0	3	3	0	3	3
	HIGH	8517144	924806	-	-	694947	899292	-	153310	10536616
	LOW	7955118	924806	-	-	48658	623275	-	57843	9246920
	MEAN	8283164.33	924806.00	-	-	334503.00	762825.66	-	91202.00	9779963.66
TOTAL										
NUMBER		13	3	2	1	11	11	2	11	13
HIGH		8689455	924806	90100	9847	694947	1559042	132275	159893	10536616
LOW		1143950	62115	36400	9847	7258	79556	3035	22218	1610477
MEAN		4644910.61	493926.66	63250.00	9847.00	209846.72	527130.81	67655.00	92382.81	5481556.84

TABLE 4
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

TYPE	SIZE		DDS-DMD TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEE
Private State Related	UNDER 250										
		NUMBER	1	1	0	0	1	1	0	1	1
		HIGH	2916537	102085	-	-	29185	544210	-	33483	3625500
		LOW	2916537	102085	-	-	29185	544210	-	33483	3625500
		MEAN	2916537.00	102085.00	-	-	29185.00	544210.00	-	33483.00	3625500.00
	251 - 450										
		NUMBER	5	4	1	0	5	5	1	3	5
		HIGH	5712956	418897	13035	-	289781	382582	492752	93952	7027093
		LOW	2698292	290049	13035	-	91415	125999	492752	26793	3498073
		MEAN	4273115.39	334601.25	13035.00	-	142061.60	281365.20	492752.00	65318.33	5104571.59
	OVER 450										
		NUMBER	5	4	1	0	4	5	0	5	5
		HIGH	8725105	383142	86286	-	133170	913060	-	1384895	11242516
		LOW	636012	71150	86286	-	10745	134867	-	52020	983557
		MEAN	5244971.39	234827.75	86286.00	-	85163.75	322925.60	-	629429.40	6470576.79
TOTAL											
NUMBER			11	9	2	0	10	11	1	9	11
HIGH			8725105	418897	86286	-	289781	913060	492752	1384895	11242516
LOW			636012	71150	13035	-	10745	125999	492752	26793	983557
MEAN			4591542.81	264422.33	49660.50	-	108014.80	324151.27	492752.00	375176.11	5591022.00
GRAND TOTAL											
NUMBER			59	32	9	4	50	46	13	32	59
HIGH			8725105	924806	90100	20806	725659	1559042	492752	1384895	11242516
LOW			415323	20600	3132	9066	775	4888	3035	3100	484141
MEAN			2573822.84	189232.53	33348.55	13622.75	174248.22	276057.91	150134.53	170724.53	3160197.05

TABLE 5
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	STATE AND LOCAL GOVERNMENTS: CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS	PUBLIC SCHOOL APPROPRIATIONS	TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
PUBLIC	UNDER 250						
	NUMBER	0	0	5	15	15	1
	HIGH	-	-	316209	13642272	13642272	988
	LOW	-	-	56000	3600603	3702828	988
	MEAN	-	-	160494.20	7250739.06	7304237.13	988.00
	251 - 450						
	NUMBER	0	0	3	16	16	3
	HIGH	-	-	295628	28567000	28567000	730175
	LOW	-	-	43200	4051203	4201598	6002
	MEAN	-	-	163074.33	990989.75	1021566.18	249966.33
	OVER 450						
	NUMBER	0	0	1	4	4	0
	HIGH	-	-	451000	14866925	14866925	-
	LOW	-	-	451000	6506477	6506477	-
	MEAN	-	-	451000.00	512104.25	624854.25	-
TOTAL							
NUMBER		0	0	9	35	35	4
HIGH		-	-	451000	28567000	28567000	730175
LOW		-	-	43200	3600603	3702828	988
MEAN		-	-	193632.66	9333295.39	9383086.65	187721.75
PRIVATE	UNDER 250						
	NUMBER	0	0	1	0	1	1
	HIGH	-	-	367782	-	367782	1155950
	LOW	-	-	367782	-	367782	1155950
	MEAN	-	-	367782.00	-	367782.00	1155950.00
	251 - 450						
	NUMBER	0	1	3	0	4	1
	HIGH	-	849000	223443	-	849000	8357790
	LOW	-	849000	3840	-	3840	8357790
	MEAN	-	849000.00	78233.00	-	270924.75	8357790.00
	OVER 450						
	NUMBER	0	0	1	0	1	0
	HIGH	-	-	14144	-	14144	-
	LOW	-	-	14144	-	14144	-
	MEAN	-	-	14144.00	-	14144.00	-
TOTAL							
NUMBER		0	1	5	0	6	2
HIGH		-	849000	367782	-	849000	8357790
LOW		-	849000	3840	-	3840	1155950
MEAN		-	849000.00	123325.00	-	244270.83	4756870.00

TABLE 5
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

TYPE	SIZE	STATE AND LOCAL GOVERNMENTS: CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS	PUBLIC SCHOOL APPROPRIATIONS	TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
Private State Related	UNDER 250						
	NUMBER	0	1	0	0	1	0
	HIGH	-	2426000	-	-	2426000	-
	LOW	-	2426000	-	-	2426000	-
	MEAN	-	2426000.00	-	-	2426000.00	-
	251 - 450						
	NUMBER	0	5	0	0	5	1
	HIGH	-	4441000	-	-	4441000	23681
	LOW	-	543500	-	-	543500	23681
	MEAN	-	2547944.79	-	-	2547944.79	23681.00
	OVER 450						
	NUMBER	0	5	1	0	5	0
	HIGH	-	14865893	121150	-	14987043	-
	LOW	-	849000	121150	-	849000	-
	MEAN	-	4702057.39	121150.00	-	4726287.39	-
TOTAL							
NUMBER		0	11	1	0	11	1
HIGH		-	14865893	121150	-	14987043	23681
LOW		-	543500	121150	-	543500	23681
MEAN		-	3516001.00	121150.00	-	3527014.63	23681.00
GRAND TOTAL							
NUMBER		0	12	15	35	52	7
HIGH		-	14865893	451000	28567000	28567000	8357790
LOW		-	543500	3840	3600603	3840	988
MEAN		-	3293750.91	165364.60	9333295.39	7089823.44	1469758.28

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

		CLINIC REVENUE			GIFT			
TYPE	SIZE	STUDENT	INTRAMURAL	CLINIC TOTAL	ENDOWMENT	ALUMNI	OTHER	GIFT TOTAL
PUBLIC	UNDER 250							
	NUMBER	15	10	15	9	12	8	13
	HIGH	1477835	1767915	2563640	234698	55198	90451	234698
	LOW	304172	17899	304172	194	850	7402	1955
	MEAN	844518.60	449450.80	1144152.46	45521.66	17890.25	28766.00	65731.23
	251 - 450							
	NUMBER	16	11	16	14	9	9	14
	HIGH	4179959	2897892	5241667	405101	225318	210355	482788
	LOW	404799	9599	404799	690	525	19036	690
	MEAN	1445887.50	963016.09	2107961.06	98136.85	65909.55	80057.00	191972.50
	OVER 450							
	NUMBER	4	2	4	4	4	3	4
	HIGH	2070540	573430	2354947	478905	527408	39540	1045853
	LOW	1675791	311406	1735244	3576	21153	341	30077
	MEAN	1815773.00	442418.00	2036982.00	169646.00	214731.00	15076.33	395684.25
TOTAL								
NUMBER		35	23	35	27	25	20	31
HIGH		4179959	2897892	5241667	478905	527408	210355	1045853
LOW		304172	9599	304172	194	525	341	690
MEAN		1230430.59	694457.43	1686788.34	91192.40	66671.72	49793.50	165318.00
PRIVATE	UNDER 250							
	NUMBER	4	3	4	4	2	2	4
	HIGH	1875260	1374959	1971493	720852	81110	21552	737686
	LOW	570617	96233	722662	72807	26030	16834	153917
	MEAN	1213099.50	541079.00	1618908.75	376897.50	53570.00	19193.00	413279.00
	251 - 450							
	NUMBER	6	4	6	4	4	5	6
	HIGH	3227890	2189823	4385324	465051	259100	2767291	2767291
	LOW	588589	18930	588589	109318	38112	5841	5841
	MEAN	1981938.16	690378.75	2442190.66	272943.25	149042.00	686910.40	853748.83
	OVER 450							
	NUMBER	3	3	3	3	3	3	3
	HIGH	2835753	1118987	3954740	242755	349599	143935	636074
	LOW	2754169	152757	2972524	59216	83355	18900	230189
	MEAN	2803229.66	525665.66	3328895.33	143131.00	227446.00	60749.00	431326.00
TOTAL								
NUMBER		13	10	13	11	9	10	13
HIGH		3227890	2189823	4385324	720852	349599	2767291	2767291
LOW		570617	18930	588589	59216	26030	5841	5841
MEAN		1934901.23	596174.90	2393497.30	275341.45	153960.66	365518.50	620737.46

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

TYPE	SIZE	CLINIC REVENUE			GIFT			
		STUDENT	INTRAMURAL	CLINIC TOTAL	ENDOWMENT	ALUMNI	OTHER	GIFT TOTAL
Private State Related	UNDER 250							
	NUMBER	1	1	1	1	0	1	1
	HIGH	1020000	495000	1515000	138000	-	133000	271000
	LOW	1020000	495000	1515000	138000	-	133000	271000
	MEAN	1020000.00	495000.00	1515000.00	138000.00	-	133000.00	271000.00
	251 - 450							
	NUMBER	5	3	5	4	4	5	5
	HIGH	2278420	263676	2278420	432093	163632	294212	726305
	LOW	1176693	540	1176693	3410	53774	196	58865
	MEAN	1571224.39	148247.33	1660172.79	121420.00	103905.75	115838.60	296099.20
	OVER 450							
	NUMBER	5	1	5	4	3	4	4
	HIGH	3256442	271634	3256442	1724322	313659	515953	1990355
	LOW	1336465	271634	1336465	29922	15301	144020	524771
	MEAN	2089081.39	271634.00	2143408.20	570138.00	133427.66	253262.75	923471.50
TOTAL								
NUMBER		11	5	11	9	7	10	10
HIGH		3256442	495000	3256442	1724322	313659	515953	1990355
LOW		1020000	540	1176693	3410	15301	196	58865
MEAN		1756502.63	242275.20	1866627.72	322692.44	116556.00	172524.40	544538.20
GRAND TOTAL								
NUMBER		59	38	59	47	41	40	54
HIGH		4179959	2897892	5241667	1724322	527408	2767291	2767291
LOW		304172	540	304172	194	525	196	690
MEAN		1483734.16	609095.94	1876033.25	178620.91	94349.87	159407.47	345181.98

TABLE 7
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	TOTAL SALES EDUCATIONAL SERVICES	RECOVERY OF INDIRECT COSTS: NON-GOVERNMENT	RECOVERY OF INDIRECT COSTS: STATE/LOCAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: FEDERAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: RECOVERY TOTAL	OTHER EDUCATIONAL REVENUE	TOTAL EDUCATIONAL REVENUE
PUBLIC	UNDER 250							
	NUMBER	6	12	5	13	13	9	15
	HIGH	370025	199599	1881928	1532312	2414095	612046	18642271
	LOW	399	1006	4550	5529	5529	18813	5319065
	MEAN	114051.33	48260.58	385195.00	322677.53	515377.69	234112.44	10025830.06
	251 - 450							
	NUMBER	8	10	2	15	15	10	16
	HIGH	97704	130802	41607	1133918	1133918	2015476	30941940
	LOW	1053	508	-2359	6104	6104	7666	5338266
	MEAN	41843.75	53455.70	19624.00	299204.40	337458.06	532672.80	15750326.68
	OVER 450							
	NUMBER	1	3	0	4	4	2	4
	HIGH	35747	67424	-	878159	945583	82868	23227716
	LOW	35747	31558	-	15594	47152	51034	9685321
	MEAN	35747.00	48453.66	-	262767.25	299107.50	66951.00	16549873.75
TOTAL								
NUMBER		15	25	7	32	32	21	35
HIGH		370025	199599	1881928	1532312	2414095	2015476	30941940
LOW		399	508	-2359	5529	5529	7666	5319065
MEAN		70320.33	50361.80	280746.14	304185.71	404944.09	360363.90	13388347.79
PRIVATE	UNDER 250							
	NUMBER	1	3	0	4	4	2	4
	HIGH	31166	160450	-	717985	878435	156761	7992683
	LOW	31166	59204	-	56480	56480	948	5558126
	MEAN	31166.00	100075.33	-	281689.25	356745.75	78854.50	6225667.00
	251 - 450							
	NUMBER	3	3	0	4	5	5	6
	HIGH	113743	80587	-	1610547	1691134	3858045	17833229
	LOW	27410	8	-	8036	8	38659	5714501
	MEAN	63119.66	40062.66	-	455254.25	388241.00	34379.80	11059965.83
	OVER 450							
	NUMBER	2	3	1	3	3	3	3
	HIGH	56168	28213	193359	777511	778814	301847	15265253
	LOW	48970	1303	193359	88966	310538	35911	13320526
	MEAN	52569.00	14293.00	193359.00	507098.00	585844.00	183545.00	14349334.66
TOTAL								
NUMBER		6	9	1	11	12	10	13
HIGH		113743	160450	193359	1610547	1691134	3858045	17833229
LOW		27410	8	193359	8036	8	948	5558126
MEAN		54277.16	51477.00	193359.00	406278.90	427143.33	588024.30	10331583.61

TABLE 7
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

TYPE	SIZE	TOTAL SALES EDUCATIONAL SERVICES	RECOVERY OF INDIRECT COSTS: NON-GOVERNMENT	RECOVERY OF INDIRECT COSTS: STATE/LOCAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: FEDERAL GOVERNMENT	RECOVERY TOTAL	OTHER EDUCATIONAL REVENUE	TOTAL EDUCATIONAL REVENUE
Private State Related	UNDER 250							
	NUMBER	1	1	1	1	1	1	1
	HIGH	129803	45812	8377	182634	236823	471430	8675556
	LOW	129803	45812	8377	182634	236823	471430	8675556
	MEAN	129803.00	45812.00	8377.00	182634.00	236823.00	471430.00	8675556.00
	251 - 450							
	NUMBER	3	4	1	4	4	2	5
	HIGH	91930	46319	33474	484030	502382	533688	11110924
	LOW	9543	39	33474	15983	62302	497811	8258758
	MEAN	39188.33	16940.75	33474.00	184332.75	209642.00	515749.50	10011051.00
	OVER 450							
	NUMBER	3	5	0	4	5	2	5
	HIGH	278189	6948	-	132407	139355	1242713	21578272
	LOW	13615	320	-	44197	6223	229958	8623525
	MEAN	142460.66	4527.40	-	88787.75	73957.60	736335.50	14533017.79
TOTAL								
NUMBER		7	10	2	9	10	5	11
HIGH		278189	46319	33474	484030	502382	1242713	21578272
LOW		9543	39	8377	15983	6223	229958	8258758
MEAN		96392.85	13621.20	20925.50	140790.66	144517.90	595120.00	11945081.81
GRAND TOTAL								
NUMBER		28	44	10	52	54	36	59
HIGH		370025	199599	1881928	1610547	2414095	3858045	30941940
LOW		399	8	-2359	5529	8	948	5319065
MEAN		73400.64	42239.77	220043.30	297502.44	361650.18	456207.91	12445740.00

TABLE 8
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	NON-GOVERNMENT	STATE/LOCAL	FEDERAL			
				SPECIAL PROJECTS	TEAM-DAU GRANTS	OTHER	FEDERAL TOTAL
PUBLIC	UNDER 250						
	NUMBER	4	4	1	0	7	7
	HIGH	53256	228152	48515	-	1236309	1236309
	LOW	20408	26250	48515	-	18675	18675
	MEAN	32118.75	114766.00	48515.00	-	259837.00	266767.71
	251 - 450						
	NUMBER	6	4	5	0	3	8
	HIGH	173811	193856	60025	-	250698	250698
	LOW	-639	14370	2239	-	161139	2239
	MEAN	57397.33	91432.50	35791.60	-	196596.33	96093.37
	OVER 450						
	NUMBER	2	2	0	0	3	3
	HIGH	177961	181458	-	-	249451	249451
	LOW	15386	21091	-	-	6259	6259
	MEAN	96673.50	101274.50	-	-	89549.33	89549.33
TOTAL							
NUMBER		12	10	6	0	13	18
HIGH		177961	228152	60025	-	1236309	1236309
LOW		-639	14370	2239	-	6259	2239
MEAN		55517.16	102734.30	37912.16	-	205945.84	161376.05
PRIVATE	UNDER 250						
	NUMBER	1	2	0	0	1	1
	HIGH	24385	211694	-	-	108769	108769
	LOW	24385	141868	-	-	108769	108769
	MEAN	24385.00	176781.00	-	-	108769.00	108769.00
	251 - 450						
	NUMBER	3	1	0	0	3	3
	HIGH	140752	13998	-	-	115399	115399
	LOW	5014	13998	-	-	9337	9337
	MEAN	55399.33	13998.00	-	-	46500.33	46500.33
	OVER 450						
	NUMBER	0	1	0	0	0	0
	HIGH	-	1665895	-	-	-	-
	LOW	-	1665895	-	-	-	-
	MEAN	-	665895.00	-	-	-	-
TOTAL							
NUMBER		4	4	0	0	4	4
HIGH		140752	1665895	-	-	115399	115399
LOW		5014	13998	-	-	9337	9337
MEAN		47645.75	508363.75	-	-	62067.50	62067.50

TABLE 8
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

TYPE	SIZE	NON-GOVERNMENT	STATE/LOCAL	FEDERAL			
				SPECIAL PROJECTS	TEAM-DAU GRANTS	OTHER	FEDERAL TOTAL
Private State Related	UNDER 250						
	NUMBER	0	0	1	0	0	1
	HIGH	-	-	3000	-	-	3000
	LOW	-	-	3000	-	-	3000
	MEAN	-	-	3000.00	-	-	3000.00
	251 - 450						
	NUMBER	4	3	0	0	1	1
	HIGH	37658	222564	-	-	2824	2824
	LOW	496	11961	-	-	2824	2824
	MEAN	15730.25	100236.66	-	-	2824.00	2824.00
	OVER 450						
	NUMBER	2	0	0	0	0	0
	HIGH	107056	-	-	-	-	-
	LOW	60833	-	-	-	-	-
	MEAN	83944.50	-	-	-	-	-
TOTAL							
NUMBER		6	3	1	0	1	2
HIGH		107056	222564	3000	-	2824	3000
LOW		496	11961	3000	-	2824	2824
MEAN		38468.33	100236.66	3000.00	-	2824.00	2912.00
GRAND TOTAL							
NUMBER		22	17	7	0	18	24
HIGH		177961	1885895	60025	-	1236309	1236309
LOW		-639	11961	2239	-	2824	2239
MEAN		49436.31	197735.76	32924.71	-	162688.33	131619.29

TABLE 9
CURRENT FUND REVENUES
SPONSORED RESEARCH AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	RESEARCH AND TRAINING: NON-GOVERNMENT	STATE/LOCAL	FEDERAL	RESEARCH TRAINING TOTAL	FINANCIAL AID REVENUE: NON-GOVERNMENT	STATE/LOCAL	FEDERAL	FINANCIAL AID TOTAL
PUBLIC	UNDER 250								
	NUMBER	13	2	14	15	10	5	9	12
	HIGH	717320	124780	8051061	8758266	63807	60000	127848	142223
	LOW	3262	6554	37182	20015	500	1238	15068	500
	MEAN	287051.30	65667.00	173200.42	1352520.46	23910.60	32282.80	33448.22	58462.83
	251 - 450								
	NUMBER	15	8	14	16	13	11	11	15
	HIGH	965090	804333	2835130	3530184	773483	426245	585024	1363748
	LOW	9310	5800	104195	9310	600	5241	15300	15300
	MEAN	333429.66	236905.00	11284.50	1315916.75	87424.00	117233.36	88150.90	226382.60
	OVER 450								
	NUMBER	4	1	4	4	3	2	1	4
	HIGH	604648	148611	3561360	4166008	482626	386572	18430	482626
	LOW	173720	148611	46127	561611	8345	50570	18430	8345
	MEAN	400002.00	148611.00	114994.50	1552149.25	200832.66	218571.00	18430.00	264517.50
TOTAL									
NUMBER		32	11	32	35	26	18	21	31
HIGH		965090	804333	8051061	8758266	773483	426245	585024	1363748
LOW		3262	5800	37182	9310	500	1238	15068	500
MEAN		322910.00	197744.09	95086.46	1358602.05	76081.38	104895.72	61386.85	166302.03
PRIVATE	UNDER 250								
	NUMBER	3	0	3	3	3	1	3	4
	HIGH	658587	-	1753418	2412005	257555	35519	51260	257555
	LOW	597231	-	271264	868495	54650	35519	20961	56480
	MEAN	635373.33	-	135524.66	1770898.00	139900.33	35519.00	37135.00	141656.25
	251 - 450								
	NUMBER	5	1	4	5	4	1	4	4
	HIGH	1208587	14146	3896670	5119403	124008	401075	46380	509565
	LOW	30028	14146	157011	51944	56030	401075	18068	81076
	MEAN	311887.00	14146.00	225682.75	1295262.39	81634.00	401075.00	30748.00	212650.75
	OVER 450								
	NUMBER	3	0	3	3	0	0	1	1
	HIGH	313661	-	2247244	2292458	-	-	55172	55172
	LOW	37864	-	170000	483661	-	-	55172	55172
	MEAN	132246.33	-	310572.66	1442819.00	-	-	55172.00	55172.00
TOTAL									
NUMBER		11	1	10	11	7	2	8	9
HIGH		1208587	14146	3896670	5119403	257555	401075	55172	509565
LOW		30028	14146	157011	51944	54650	35519	18068	55172
MEAN		351117.63	14146.00	224102.29	1465223.90	106605.28	218297.00	36196.12	163600.00

TABLE 9
CURRENT FUND REVENUES
SPONSORED RESEARCH AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

		RESEARCH AND TRAINING				FINANCIAL AID REVENUE			
TYPE	SIZE	NON-GOVERNMENT	STATE/LOCAL	FEDERAL	RESEARCH TRAINING TOTAL	NON-GOVERNMENT	STATE/LOCAL	FEDERAL	FINANCIAL AID TOTAL
Private State Related	UNDER 250								
	NUMBER	1	0	1	1	1	0	0	1
	HIGH	271000	-	468544	739544	26000	-	-	26000
	LOW	271000	-	468544	739544	26000	-	-	26000
	MEAN	271000.00	-	468544.00	739544.00	26000.00	-	-	26000.00
	251 - 450								
	NUMBER	5	1	4	5	4	1	0	4
	HIGH	218390	51987	1515133	1593680	118779	45050	-	118779
	LOW	7184	51987	153378	22749	3750	45050	-	3750
	MEAN	70094.40	51987.00	570103.50	536574.60	43818.00	45050.00	-	55080.50
	OVER 450								
	NUMBER	5	0	4	5	1	0	3	3
	HIGH	335906	-	393851	568014	30419	-	26503	56105
	LOW	55536	-	193225	59516	30419	-	21411	21411
	MEAN	147364.20	-	285499.25	375763.60	30419.00	-	24533.33	34673.00
TOTAL									
NUMBER		11	1	9	11	6	1	3	8
HIGH		335906	51987	1515133	1593680	118779	45050	26503	118779
LOW		7184	51987	153378	22749	3750	45050	21411	3750
MEAN		123481.18	51987.00	432328.33	481930.45	38615.16	45050.00	24533.33	43792.62
GRAND TOTAL									
NUMBER		54	13	51	57	39	21	32	48
HIGH		1208587	804333	8051061	8758266	773483	426245	585024	1363748
LOW		3262	5800	37182	9310	500	1238	15068	500
MEAN		288031.61	172409.07	3426.37	1209995.96	75796.00	112846.04	51634.15	145377.16

TABLE 10
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
PUBLIC	UNDER 250									
	NUMBER	15	15	1	15	15	8	15	12	15
	HIGH	2077657	13642272	988	2563640	2555926	1236309	8758266	142223	23654983
	LOW	484141	3702828	988	304172	27842	26250	20015	500	6123540
	MEAN	887658.86	7304237.13	988.00	1144152.46	689715.73	306864.12	1352520.46	58462.83	11588781.66
	251 - 450									
	NUMBER	16	16	3	16	16	13	16	15	16
	HIGH	3313105	28567000	730175	5241667	2314320	313969	3530184	1363748	32330957
	LOW	651818	4201598	6002	404799	11703	1600	9310	15300	5769081
	MEAN	1735745.50	1021566.18	249966.33	2107961.06	838185.25	113758.53	1315916.75	226382.60	17370905.93
	OVER 450									
	NUMBER	4	4	0	4	4	3	4	4	4
	HIGH	3931540	14866925	-	2354947	2074304	249451	4166008	482626	28029747
	LOW	1336096	6506477	-	1735244	107504	203103	561611	8345	10352476
	MEAN	3150833.50	624854.25	-	2036982.00	737204.00	221514.66	1552149.25	264517.50	18537676.50
TOTAL										
NUMBER		35	35	4	35	35	24	35	31	35
HIGH		3931540	28567000	730175	5241667	2555926	1236309	8758266	1363748	32330957
LOW		484141	3702828	988	304172	11703	1600	9310	500	5769081
MEAN		1534004.14	9383086.65	187721.75	1686788.34	763014.74	191596.58	1358602.05	166302.03	15025626.45
PRIVATE	UNDER 250									
	NUMBER	4	1	1	4	4	2	3	4	4
	HIGH	5832345	367782	1155950	1971493	1648235	275022	2412005	257555	9178782
	LOW	1610477	367782	1155950	722662	334385	211694	868495	58480	4558492
	MEAN	3020005.50	367782.00	1155950.00	1618908.75	817243.50	243358.00	1770898.00	141656.25	7428599.50
	251 - 450									
	NUMBER	6	4	1	6	6	4	5	4	6
	HIGH	9204609	849000	8357790	4385324	6386478	140752	5119403	509565	23174460
	LOW	1735856	3840	8357790	588589	356178	14765	51944	81076	6253835
	MEAN	4973387.66	270924.75	8357790.00	2442190.68	2070826.00	79924.25	1295262.39	212650.75	12334421.16
	OVER 450									
	NUMBER	3	1	0	3	3	1	3	1	3
	HIGH	10536616	14144	-	3954740	1655071	1665895	2292458	55172	17557711
	LOW	9246920	14144	-	2972524	951130	1665895	483661	55172	14872864
	MEAN	9779963.66	14144.00	-	3328895.33	1235761.00	665895.00	1442819.00	55172.00	16365842.66
TOTAL										
NUMBER		13	6	2	13	13	7	11	9	13
HIGH		10536616	849000	8357790	4385324	6386478	1665895	5119403	509565	23174460
LOW		1610477	3840	1155950	588589	334385	14765	51944	55172	4558492
MEAN		5481556.84	244270.83	4756870.00	2393497.30	1492401.00	353186.85	1465223.90	163600.00	11755265.61

TABLE 10
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
Private State Related	UNDER 250									
	NUMBER	1	1	0	1	1	1	1	1	1
	HIGH	3625500	2426000	-	1515000	1109056	3000	739544	26000	9444100
	LOW	3625500	2426000	-	1515000	1109056	3000	739544	26000	9444100
	MEAN	3625500.00	2426000.00	-	1515000.00	1109056.00	3000.00	739544.00	26000.00	9444100.00
	251 - 450									
	NUMBER	5	5	1	5	5	4	5	4	5
	HIGH	7027093	4441000	23681	2278420	1238230	231427	1593680	118779	12873980
	LOW	3498073	543500	23681	1176693	213097	496	22749	3750	8485401
	MEAN	5104571.59	2547944.79	23681.00	1660172.79	693625.60	91613.75	536574.60	55080.50	10664981.00
	OVER 450									
	NUMBER	5	5	0	5	5	2	5	3	5
	HIGH	11242516	14987043	-	3256442	3445435	107056	568014	56105	22187278
	LOW	983557	849000	-	1336465	381093	60833	59516	21411	9152656
	MEAN	6470576.79	4726287.39	-	2143408.20	1192745.39	83944.50	375763.60	34673.00	14963163.00
TOTAL										
NUMBER		11	11	1	11	11	7	11	8	11
HIGH		11242516	14987043	23681	3256442	3445435	231427	1593680	118779	22187278
LOW		983557	543500	23681	1176693	213097	496	22749	3750	8485401
MEAN		5591022.00	3527014.63	23681.00	1866627.72	958264.63	76763.42	481930.45	43792.62	12507710.9
GRAND TOTAL										
NUMBER		59	52	7	59	59	38	57	48	59
HIGH		11242516	28567000	8357790	5241667	6386478	1665895	8758266	1363748	32330957
LOW		484141	3840	988	304172	11703	496	9310	500	4558492
MEAN		3160197.05	7089823.44	1469758.28	1876033.25	960129.49	200209.73	1209995.96	145377.16	13835596.59

TABLE 11
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	BASIC SCIENCE			CLINICAL SCIENCE			BEHAVIORAL SCIENCE		
		DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL
Public	UNDER 250									
	NUMBER	14	9	15	15	3	15	10	3	10
	HIGH	1700001	1452292	2284440	7495747	369714	7495747	508433	59583	508433
	LOW	277459	37326	638917	1482037	3495	1482037	20622	794	20622
	MEAN	880860.14	668895.66	1223473.53	3782465.19	191243.66	3820713.93	214678.30	21259.33	221056.10
	251 - 450									
	NUMBER	12	13	16	16	3	16	9	1	9
	HIGH	3530525	4005399	4155500	13544330	1309396	13544330	691649	17085	691649
	LOW	80560	202087	282647	3071545	84862	3071545	39711	17085	39711
	MEAN	1283678.91	1313842.38	2030256.12	5946739.81	514884.33	6043280.62	227545.44	17085.00	229443.77
	OVER 450									
	NUMBER	4	4	4	4	0	4	1	0	1
	HIGH	1342901	1532759	2615129	7605210	-	7605210	121604	-	121604
	LOW	363877	395541	759418	1732377	-	1732377	121604	-	121604
	MEAN	865748.25	1054639.25	1920387.50	5224143.00	-	5224143.00	121604.00	-	121604.00
TOTAL										
NUMBER		30	26	35	35	6	35	20	4	20
HIGH		3530525	4005399	4155500	13544330	1309396	13544330	691649	59583	691649
LOW		80560	37326	282647	1482037	3495	1482037	20622	794	20622
MEAN		1039972.73	1050714.19	1671935.74	4936611.05	353064.00	4997136.31	215814.80	20215.75	219857.95
Private	UNDER 250									
	NUMBER	2	2	3	4	0	4	0	0	0
	HIGH	658424	1552000	1560850	3724869	-	3724869	-	-	-
	LOW	8850	900604	658424	1212187	-	1212187	-	-	-
	MEAN	333637.00	1226302.00	1039959.33	2933762.25	-	2933762.25	-	-	-
	251 - 450									
	NUMBER	4	3	6	6	0	6	2	1	3
	HIGH	1217468	3163165	3163165	7623815	-	7623815	104832	71714	104832
	LOW	200461	70984	271445	2272768	-	2272768	24465	71714	24465
	MEAN	688045.00	1283997.00	1100695.16	4130313.83	-	4130313.83	64648.50	71714.00	67003.66
	OVER 450									
	NUMBER	2	1	3	3	1	3	3	0	3
	HIGH	1920293	1917113	1920293	5140328	310019	5450347	207601	-	207601
	LOW	706270	1917113	706270	3984249	310019	3984249	42100	-	42100
	MEAN	1313281.50	1917113.00	1514558.66	4544831.33	310019.00	4648171.00	142349.66	-	142349.66
TOTAL										
NUMBER		8	6	12	13	1	13	5	1	6
HIGH		1920293	3163165	3163165	7623815	310019	7623815	207601	71714	207601
LOW		8850	70984	271445	1212187	310019	1212187	24465	71714	24465
MEAN		755752.12	1370284.66	1188977.08	3857802.00	310019.00	3881649.61	111269.20	71714.00	104676.66

TABLE 11
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

TYPE	SIZE	BASIC SCIENCE			CLINICAL SCIENCE			BEHAVIORAL SCIENCE		
		DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL
Private State Related	UNDER 250									
	NUMBER	1	1	1	1	0	1	1	0	1
	HIGH	446000	805000	1251000	2987000	-	2987000	69000	-	69000
	LOW	446000	805000	1251000	2987000	-	2987000	69000	-	69000
	MEAN	446000.00	805000.00	1251000.00	2987000.00	-	2987000.00	69000.00	-	69000.00
	251 - 450									
	NUMBER	5	0	5	5	1	5	3	0	3
	HIGH	2035156	-	2035156	5065645	145591	5065645	304487	-	304487
	LOW	842818	-	842818	1654578	145591	1654578	94298	-	94298
	MEAN	1358896.00	-	1358896.00	3015029.00	145591.00	3044147.19	172042.66	-	172042.66
	OVER 450									
	NUMBER	5	0	5	5	1	5	2	0	2
	HIGH	2695997	-	2695997	6136986	55120	6136986	334678	-	334678
	LOW	1101894	-	1101894	3178461	55120	3178461	80632	-	80632
	MEAN	1722229.39	-	1722229.39	5190430.00	55120.00	5201454.00	207655.00	-	207655.00
TOTAL										
NUMBER		11	1	11	11	2	11	6	0	6
HIGH		2695997	805000	2695997	6136986	145591	6136986	334678	-	334678
LOW		446000	805000	842818	1654578	55120	1654578	69000	-	69000
MEAN		1441057.00	805000.00	1514238.81	4001299.54	100355.50	4019546.00	166739.66	-	166739.66
GRAND TOTAL										
NUMBER		49	33	58	59	9	59	31	5	32
HIGH		3530525	4005399	4155500	13544330	1309396	13544330	691649	71714	691649
LOW		8650	37326	271445	1212187	3495	1212187	20622	794	20622
MEAN		1083608.69	1101372.03	1542105.22	4524527.25	292123.77	4569088.50	189454.19	30515.40	188301.78

TABLE 12
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	SPONSORED EDUCATIONAL PROGRAMS: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	SPONSORED EDUCATION TOTAL
Public	UNDER 250								
	NUMBER	12	15	5	8	2	0	0	8
	HIGH	725659	9029122	724584	511725	97847	-	-	1236309
	LOW	6200	2368456	5042	26250	-41	-	-	26250
	MEAN	150803.00	5312200.59	203051.60	167731.12	48903.00	-	-	306864.12
	251 - 450								
	NUMBER	14	16	4	9	2	1	1	13
	HIGH	675574	18106994	177952	313969	49910	47256	77371	313969
	LOW	22507	3629575	9220	1600	10405	47256	77371	1600
	MEAN	266333.64	8435640.81	92398.50	102702.77	30157.50	47256.00	77371.00	113758.53
	OVER 450								
	NUMBER	4	4	1	3	0	0	1	3
	HIGH	404067	10109336	121641	211990	-	-	21645	249451
	LOW	93544	2706943	121641	127810	-	-	21645	203103
	MEAN	229975.75	7404907.25	121641.00	173752.66	-	-	21645.00	221514.66
TOTAL									
NUMBER		30	35	10	20	4	1	2	24
HIGH		725659	18106994	724584	511725	97847	47256	77371	1236309
LOW		6200	2368456	5042	1600	-41	47256	21645	1600
MEAN		215273.66	6979225.45	150649.30	139371.60	39530.25	47256.00	49508.00	191596.58
Private	UNDER 250								
	NUMBER	2	4	0	0	0	0	1	1
	HIGH	168037	4900663	-	-	-	-	211694	211694
	LOW	45340	1870611	-	-	-	-	211694	211694
	MEAN	106688.50	3767076.00	-	-	-	-	211694.00	211694.00
	251 - 450								
	NUMBER	5	6	0	4	0	0	1	4
	HIGH	510426	10903061	-	140752	-	-	20432	140752
	LOW	11249	2544213	-	9337	-	-	20432	14765
	MEAN	220043.00	5447880.00	-	74816.25	-	-	20432.00	79924.25
	OVER 450								
	NUMBER	3	3	0	1	0	0	0	1
	HIGH	344374	7706144	-	1665895	-	-	-	1665895
	LOW	131083	5076993	-	1665895	-	-	-	1665895
	MEAN	239146.66	6544226.00	-	1665895.00	-	-	-	1665895.00
TOTAL									
NUMBER		10	13	0	5	0	0	2	6
HIGH		510426	10903061	-	1665895	-	-	211694	1665895
LOW		11249	1870611	-	9337	-	-	20432	14765
MEAN		203103.20	5183712.46	-	393032.00	-	-	116063.00	366214.33

TABLE 12
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	SPONSORED EDUCATIONAL PROGRAMS: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	SPONSORED EDUCATION TOTAL
Private State Related	UNDER 250								
	NUMBER	1	1	0	0	0	0	1	1
	HIGH	47000	4354000	-	-	-	-	3000	3000
	LOW	47000	4354000	-	-	-	-	3000	3000
	MEAN	47000.00	4354000.00	-	-	-	-	3000.00	3000.00
	251 - 450								
	NUMBER	5	5	1	3	0	0	1	3
	HIGH	289108	7578674	11234	231427	-	-	627	231427
	LOW	64765	3087634	11234	18828	-	-	627	30689
	MEAN	165942.80	4672211.59	11234.00	118032.66	-	-	627.00	121986.33
	OVER 450								
	NUMBER	4	5	1	2	0	0	1	2
	HIGH	186537	8955436	10685	83138	-	-	13233	107056
	LOW	26831	4307186	10685	60833	-	-	13233	60833
	MEAN	125642.00	7107259.00	10685.00	71985.50	-	-	13233.00	83944.50
TOTAL									
NUMBER		10	11	2	5	0	0	3	6
HIGH		289106	8955436	11234	231427	-	-	13233	231427
LOW		26831	3087634	10685	18828	-	-	627	3000
MEAN		137928.20	5750123.00	10959.50	99613.80	-	-	5620.00	89474.66
GRAND TOTAL									
NUMBER		50	59	12	30	4	1	7	36
HIGH		725659	18106994	724584	1665895	97847	47256	211694	1665895
LOW		6200	1870611	5042	1600	-41	47256	627	1600
MEAN		197370.48	6354449.25	127367.66	175022.03	39530.25	47256.00	49714.57	203679.22

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

		SPONSORED RESEARCH & TRAINING					LIBRARY EXPENSES		
TYPE	SIZE	BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	DENTAL	OTHER	LIBRARY TOTAL
Public	UNDER 250								
	NUMBER	12	12	2	6	15	5	10	14
	HIGH	3829817	4928449	590464	394821	8758266	201689	265500	265500
	LOW	20015	7253	33796	5714	20015	3436	47609	7904
	MEAN	637361.41	937679.83	312130.00	127175.33	1352520.46	80870.40	171014.40	151035.42
	251 - 450								
	NUMBER	11	14	4	5	14	5	15	16
	HIGH	2610224	1805227	234211	349541	3530184	284584	497892	497892
	LOW	4786	5382	16586	14190	10168	4233	10572	10572
	MEAN	713784.81	727129.28	83129.00	158489.40	1368314.71	113583.20	268681.26	287383.43
	OVER 450								
	NUMBER	3	4	1	3	4	1	4	4
	HIGH	3157171	957616	4003	158079	4166008	1654	744295	744295
	LOW	290920	271414	4003	46127	561611	1654	136447	136447
	MEAN	1278921.00	528101.00	4003.00	85142.33	1552149.25	1654.00	488353.50	488767.00
TOTAL									
NUMBER		26	30	7	14	33	11	29	34
HIGH		3829817	4928449	590464	394821	8758266	284584	744295	744295
LOW		4786	5382	4003	5714	10168	1654	10572	7904
MEAN		743720.50	784812.40	137254.14	129351.85	1383418.48	88538.36	265302.65	254932.32
Private	UNDER 250								
	NUMBER	2	3	0	3	3	4	0	4
	HIGH	837249	1646078	-	998759	2412336	100000	-	100000
	LOW	161910	576328	-	122883	868495	20000	-	20000
	MEAN	499579.50	935369.33	-	502586.00	1771008.33	58527.00	-	58527.00
	251 - 450								
	NUMBER	3	3	0	1	5	3	4	6
	HIGH	3134625	1856224	-	128554	5119403	97910	355489	380473
	LOW	534305	51944	-	128554	51944	64800	172361	77166
	MEAN	1417517.00	698402.33	-	128554.00	1295262.39	79958.66	270127.25	220064.16
	OVER 450								
	NUMBER	2	3	0	1	3	3	1	3
	HIGH	2081317	483661	-	209009	2292458	287625	82536	287625
	LOW	1514474	2132	-	209009	483661	161500	82536	161500
	MEAN	1797895.50	174552.33	-	209009.00	1442819.00	217655.66	82536.00	245167.66
TOTAL									
NUMBER		7	9	0	5	11	10	5	13
HIGH		3134625	1856224	-	998759	5119403	287625	355489	380473
LOW		161910	2132	-	122883	51944	20000	82536	20000
MEAN		1263928.71	602774.66	-	369064.20	1465254.00	112695.10	232609.00	176153.53

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

		SPONSORED RESEARCH & TRAINING					LIBRARY EXPENSES		
TYPE	SIZE	BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	DENTAL	OTHER	LIBRARY TOTAL
Private State Related	UNDER 250								
	NUMBER	0	1	0	1	1	0	1	1
	HIGH	-	634000	-	86000	720000	-	347000	347000
	LOW	-	634000	-	86000	720000	-	347000	347000
	MEAN	-	634000.00	-	86000.00	720000.00	-	347000.00	347000.00
	251 - 450								
	NUMBER	4	2	0	2	4	4	1	5
	HIGH	1502528	377635	-	91152	1593680	192219	75000	192219
	LOW	-5867	312126	-	10181	192204	116060	75000	75000
	MEAN	467257.50	344880.50	-	50666.50	665031.00	158501.50	75000.00	141801.20
	OVER 450								
	NUMBER	5	4	2	2	5	1	4	5
	HIGH	409442	339007	1188	47123	568014	344516	366019	366019
	LOW	150	60312	954	29391	60462	344516	80852	80852
	MEAN	244855.60	144207.50	1071.00	38257.00	375952.80	344516.00	207338.75	234774.20
TOTAL									
NUMBER		9	7	2	5	10	5	6	11
HIGH		1502528	634000	1188	91152	1593680	344516	366019	366019
LOW		-5867	60312	954	10181	60462	116060	75000	75000
MEAN		343700.88	271513.00	1071.00	52769.40	525988.80	195704.40	208559.16	202716.09
GRAND TOTAL									
NUMBER		42	46	9	24	54	26	40	58
HIGH		3829817	4928449	590464	998759	8758266	344516	744295	744295
LOW		-5867	2132	954	5714	10168	1654	10572	7904
MEAN		744703.38	671085.54	106991.22	163337.25	1241305.40	118438.26	252704.42	227371.93

TABLE 14
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	LEARNING RESOURCES			COMPUTER SERVICES			DENTAL SCHOOL ADMINISTRATION		
		DENTAL	OTHER	LEARNING RESOURCES TOTAL	DENTAL	OTHER	COMPUTER SERVICES TOTAL	PROFESSIONAL SALARIES	OTHER	SCHOOL ADMINISTRATION
Public	UNDER 250									
	NUMBER	7	3	9	8	8	12	15	15	15
	HIGH	229370	224845	390283	303323	847103	923552	433896	654751	1088647
	LOW	11954	126378	11954	11640	3171	11640	91215	82781	304114
	MEAN	67495.57	170712.00	109400.55	93299.62	252692.87	230661.66	279899.60	334765.66	614665.26
	251 - 450									
	NUMBER	8	9	13	6	9	13	15	16	16
	HIGH	452084	147818	452084	313565	273849	313565	626503	954629	1363141
	LOW	4600	8987	4600	39	5000	39	149544	262044	476850
	MEAN	213844.37	57635.00	171497.69	186107.66	78487.44	140233.30	436105.26	530604.75	939453.43
	OVER 450									
	NUMBER	3	2	3	4	0	4	4	4	4
	HIGH	492819	45672	492819	293594	-	293594	1004847	948962	1953809
	LOW	131336	19320	150656	22357	-	22357	388765	252694	641459
	MEAN	270591.00	32496.00	292255.00	190373.50	-	190373.50	573159.75	483697.50	1056857.25
TOTAL										
NUMBER		18	14	25	18	17	29	34	35	35
HIGH		492819	224845	492819	313565	847103	923552	1004847	954629	1953809
LOW		4600	8987	4600	39	3171	39	91215	82781	304114
MEAN		166388.72	78274.50	163633.60	145807.61	160466.47	184567.82	383315.05	441312.88	813676.08
Private	UNDER 250									
	NUMBER	2	0	2	2	0	2	4	3	4
	HIGH	40144	-	40144	110000	-	110000	409203	658390	951074
	LOW	39151	-	39151	354	-	354	12260	35000	321412
	MEAN	39647.50	-	39647.50	55177.00	-	55177.00	250139.75	422792.00	587233.75
	251 - 450									
	NUMBER	5	0	5	5	3	6	6	6	6
	HIGH	265050	-	265050	246440	179635	280635	609563	1575776	2130622
	LOW	16514	-	16514	46398	1642	1642	130000	137927	416739
	MEAN	136140.60	-	136140.60	119435.60	87629.00	143344.16	377990.83	937754.50	1315745.33
	OVER 450									
	NUMBER	2	1	3	2	0	2	3	3	3
	HIGH	212238	9093	212238	135165	-	135165	374504	2031054	2339737
	LOW	103859	9093	9093	1000	-	1000	303786	562289	866075
	MEAN	158048.50	9093.00	108396.66	68082.50	-	68082.50	328991.00	1224047.66	1553038.66
TOTAL										
NUMBER		9	1	10	9	3	10	13	12	13
HIGH		265050	9093	265050	246440	179635	280635	609563	2031054	2339737
LOW		16514	9093	9093	354	1642	354	12260	35000	321412
MEAN		119566.11	9093.00	108518.80	93744.11	87629.00	110658.40	327344.38	880587.16	1140194.07

TABLE 14
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

		-------LEARNING RESOURCES-------			-------COMPUTER SERVICES-----			---DENTAL SCHOOL ADMINISTRATION--		
TYPE	SIZE	DENTAL	OTHER	LEARNING RESOURCES TOTAL	DENTAL	OTHER	COMPUTER SERVICES TOTAL	PROFESSIONAL SALARIES	OTHER	SCHOOL ADMINIS-TRATION
Private State Related	UNDER 250									
	NUMBER	0	0	0	1	0	1	1	1	1
	HIGH	-	-	-	111000	-	111000	105000	647000	752000
	LOW	-	-	-	111000	-	111000	105000	647000	752000
	MEAN	-	-	-	111000.00	-	111000.00	105000.00	647000.00	752000.00
	251 - 450									
	NUMBER	1	0	1	2	2	3	5	5	5
	HIGH	71992	-	71992	58772	239286	298058	607986	887197	1495183
	LOW	71992	-	71992	52966	7511	7511	163497	422781	661622
	MEAN	71992.00	-	71992.00	55869.00	123398.50	119511.66	319915.80	555068.60	874984.40
	OVER 450									
	NUMBER	3	1	4	1	1	2	5	5	5
	HIGH	427552	467	427552	225656	187178	225656	707175	1835468	2389117
	LOW	169864	467	467	225656	187178	187178	291864	283114	645912
	MEAN	273193.00	467.00	205011.50	225656.00	187178.00	206417.00	479993.00	967162.60	1447155.59
TOTAL										
NUMBER		4	1	5	4	3	6	11	11	11
HIGH		427552	467	427552	225656	239286	298058	707175	1835468	2389117
LOW		71992	467	467	52966	7511	7511	105000	283114	645912
MEAN		222892.75	467.00	178407.60	112098.50	144658.33	147061.50	373140.36	750741.45	1123881.87
GRAND TOTAL										
NUMBER		31	16	40	31	23	45	58	58	59
HIGH		492819	224845	492819	313565	847103	923552	1004847	2031054	2389117
LOW		4600	467	467	39	1642	39	12260	35000	304114
MEAN		160085.90	69087.68	151701.65	126342.83	148904.00	163142.66	368840.22	590881.94	943455.69

TABLE 15
CURRENT FUND EXPENDITURES
PATIENT CARE SERVICES AND PHYSICAL PLANT EXPENDITURES
BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

		PATIENT CARE SERVICES				PHYSICAL PLANT		
TYPE	SIZE	DENTAL	INTRAMURAL PRACTICE	OTHER	PATIENT CARE TOTAL	DENTAL	OTHER	PHYSICAL PLANT TOTAL
Public	UNDER 250							
	NUMBER	15	7	2	15	7	10	13
	HIGH	3624445	1767915	382582	4223657	2228734	2211018	2228734
	LOW	220043	66590	334375	392185	3389	239505	190734
	MEAN	1541077.20	465151.85	358478.50	1805945.20	507966.14	950276.60	1004502.23
	251 - 450							
	NUMBER	16	8	1	16	5	16	16
	HIGH	5880930	2883677	226837	7737969	469817	4273778	4273778
	LOW	413232	107435	226837	413232	49254	450328	450328
	MEAN	2794243.00	1401178.87	226837.00	3509009.75	218424.20	1543967.56	1612225.12
	OVER 450							
	NUMBER	4	1	1	4	3	4	4
	HIGH	5471845	323833	600170	5795678	282477	3218955	3218955
	LOW	2695458	323833	600170	2695458	41830	1026185	1308642
	MEAN	3852318.00	323833.00	600170.00	4083318.75	165420.66	2023495.25	2147560.75
TOTAL								
NUMBER		35	16	4	35	15	30	33
HIGH		5880930	2883677	600170	7737969	2228734	4273778	4273778
LOW		220043	66590	226837	392185	3389	239505	190734
MEAN		2378094.79	924332.93	385991.00	2844760.25	342943.06	1410007.59	1437708.30
Private	UNDER 250							
	NUMBER	4	3	0	4	3	1	4
	HIGH	2905397	1193693	-	3352381	849893	709064	849893
	LOW	241884	325000	-	566884	428238	709064	428238
	MEAN	1200205.75	655225.66	-	1691625.00	692315.00	709064.00	696502.25
	251 - 450							
	NUMBER	6	3	0	6	5	3	6
	HIGH	3539234	2321222	-	3572639	1137950	2058000	2099924
	LOW	796992	191295	-	815003	41924	496400	496400
	MEAN	1773726.33	991616.66	-	2269534.66	574653.20	1147840.33	1052797.83
	OVER 450							
	NUMBER	3	2	0	3	2	2	3
	HIGH	3122789	1111936	-	4234725	1799687	2231356	2231356
	LOW	581709	278426	-	860135	1602872	306562	1799687
	MEAN	1933364.66	695181.00	-	2396818.66	1701279.50	1268959.00	1980159.00
TOTAL								
NUMBER		13	8	0	13	10	6	13
HIGH		3539234	2321222	-	4234725	1799687	2231356	2231356
LOW		241884	191295	-	566884	41924	306562	428238
MEAN		1634098.07	791361.12	-	2121089.53	835277.00	1115083.83	1157174.84

TABLE 15
CURRENT FUND EXPENDITURES
PATIENT CARE SERVICES AND PHYSICAL PLANT EXPENDITURES
BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

		PATIENT CARE SERVICES				PHYSICAL PLANT		
TYPE	SIZE	DENTAL	INTRAMURAL PRACTICE	OTHER	PATIENT CARE TOTAL	DENTAL	OTHER	PHYSICAL PLANT TOTAL
Private State Related	UNDER 250							
	NUMBER	1	1	0	1	0	1	1
	HIGH	1819000	861000	-	2680000	-	1075000	1075000
	LOW	1819000	861000	-	2680000	-	1075000	1075000
	MEAN	1819000.00	861000.00	-	2680000.00	-	1075000.00	1075000.00
	251 - 450							
	NUMBER	5	0	0	5	4	2	5
	HIGH	2783708	-	-	2783708	1333733	529275	1667219
	LOW	1266635	-	-	1266635	754318	483340	529275
	MEAN	1945662.00	-	-	1945662.00	1081840.00	506307.50	1067995.00
	OVER 450							
	NUMBER	5	1	0	5	2	4	5
	HIGH	4391405	44490	-	4391405	2462386	3351000	3379394
	LOW	1071300	44490	-	1071300	28394	999551	999551
	MEAN	2069441.20	44490.00	-	2078339.20	1245390.00	2054639.75	2141867.79
TOTAL								
NUMBER		11	2	0	11	6	7	11
HIGH		4391405	861000	-	4391405	2462386	3351000	3379394
LOW		1071300	44490	-	1071300	28394	483340	529275
MEAN		1990410.54	452745.00	-	2072727.81	1136356.66	1472310.57	1556755.81
GRAND TOTAL								
NUMBER		59	26	4	59	31	43	57
HIGH		5880930	2883677	600170	7737969	2462386	4273778	4273778
LOW		220043	44490	226837	392185	3389	239505	190734
MEAN		2141883.20	847142.53	385991.00	2541369.13	655324.38	1378997.79	1396701.07

TABLE 16
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	----GENERAL UNIVERSITY OVERHEAD---- DENTAL	OTHER	OVERHEAD TOTAL	----------FINANCIAL AID---------- NON-GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL	OTHER
Public	UNDER 250								
	NUMBER	4	11	14	10	8	9	13	5
	HIGH	1319368	2831995	2831995	63807	78273	127848	220496	999257
	LOW	22054	162742	116861	500	1238	15066	500	59640
	MEAN	433537.75	985804.54	898428.64	22217.80	39514.62	33395.11	64527.00	439139.40
	251 - 450								
	NUMBER	4	16	16	15	13	11	16	9
	HIGH	447658	2566050	2566050	773483	494195	585025	1363749	2487462
	LOW	42905	74212	160979	600	5241	15300	36692	28112
	MEAN	168982.00	1216095.87	1258341.37	79139.26	111322.61	88151.00	225246.50	661902.00
	OVER 450								
	NUMBER	1	4	4	4	1	1	4	0
	HIGH	241470	3131184	3131184	482626	50850	18430	482626	-
	LOW	241470	903028	903028	8345	50850	18430	8345	-
	MEAN	241470.00	1737457.25	1797824.75	254988.50	50850.00	18430.00	272308.50	-
TOTAL									
NUMBER		9	31	34	29	22	21	33	14
HIGH		1319368	3131184	3131184	773483	494195	585025	1363749	2487462
LOW		22054	74212	116861	500	1238	15066	500	28112
MEAN		294616.55	1201652.03	1173610.64	83766.24	82461.86	61364.14	167637.24	582343.92
Private	UNDER 250								
	NUMBER	3	1	4	3	1	3	4	1
	HIGH	1424099	754816	1424099	257555	35519	51260	257555	162757
	LOW	174489	754816	174489	107496	35519	20961	56480	162757
	MEAN	758832.33	754816.00	757828.25	162059.33	35519.00	37135.00	158275.50	162757.00
	251 - 450								
	NUMBER	2	5	6	4	1	4	4	2
	HIGH	489123	2272000	2272000	593521	401075	40805	618521	616882
	LOW	363973	275077	489123	89700	401075	18068	130505	412386
	MEAN	426548.00	1162145.39	1110637.16	224412.75	401075.00	29354.25	354035.75	514634.00
	OVER 450								
	NUMBER	2	2	3	2	0	1	3	2
	HIGH	1427678	1661178	2217663	136283	-	55172	136283	273534
	LOW	1099128	789985	1099128	94583	-	55172	55172	239397
	MEAN	1263403.00	1225581.50	1659323.00	115433.00	-	55172.00	95346.00	256465.50
TOTAL									
NUMBER		7	8	13	9	2	8	11	5
HIGH		1427678	2272000	2272000	593521	401075	55172	618521	616882
LOW		174489	275077	174489	89700	35519	18068	55172	162757
MEAN		808057.00	1127088.25	1128700.38	179410.55	218297.00	35499.25	212298.45	340991.20

TABLE 16
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

		----GENERAL UNIVERSITY OVERHEAD----			----------FINANCIAL AID----------				
TYPE	SIZE	DENTAL	OTHER	OVERHEAD TOTAL	NON-GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL	OTHER
Private State Related	UNDER 250								
	NUMBER	0	1	1	1	0	0	1	1
	HIGH	-	945000	945000	374000	-	-	374000	150587
	LOW	-	945000	945000	374000	-	-	374000	150587
	MEAN	-	945000.00	945000.00	374000.00	-	-	374000.00	150587.00
	251 - 450								
	NUMBER	2	3	4	5	1	0	5	4
	HIGH	669750	2314315	2314315	1087000	67371	-	1154371	574348
	LOW	204792	836592	669750	21250	67371	-	21250	216002
	MEAN	437271.00	1347257.66	1229078.75	331548.80	67371.00	-	345023.00	435126.00
	OVER 450								
	NUMBER	0	4	4	4	0	3	4	2
	HIGH	-	1835000	1835000	798427	-	26503	798427	537530
	LOW	-	1218000	1218000	34386	-	21411	60072	271754
	MEAN	-	1584280.50	1584280.50	237803.75	-	24533.33	256203.75	404642.00
TOTAL									
NUMBER		2	8	9	10	1	3	10	7
HIGH		669750	2314315	2314315	1087000	67371	26503	1154371	574348
LOW		204792	836592	669750	21250	67371	21411	21250	150587
MEAN		437271.00	1415486.87	1355381.88	298295.90	67371.00	24533.33	312393.00	385767.85
GRAND TOTAL									
NUMBER		18	47	56	48	25	32	54	26
HIGH		1427678	3131184	3131184	1087000	494195	585025	1363749	2487462
LOW		22054	74212	116861	500	1238	15066	500	28112
MEAN		510138.33	1225357.74	1192398.28	146393.22	92725.04	51445.03	203541.51	483005.61

TABLE 17
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	----SUB GRAND TOTAL---- DENTAL	OTHER	GRAND TOTAL OF EXPENSES
Public	UNDER 250							
	NUMBER	15	8	15	15	15	12	15
	HIGH	9029122	1236309	8758266	10520575	23654983	6908081	23654983
	LOW	2368456	26250	20015	1321781	5116188	281601	5116188
	MEAN	5312200.59	306864.12	1352520.46	4723151.73	9401373.79	2687699.83	11551533.66
	251 - 450							
	NUMBER	16	13	14	16	16	16	16
	HIGH	18106994	313969	3530184	14320742	22143432	10125187	30942368
	LOW	3629575	1600	10168	2733222	4923569	1022420	6410053
	MEAN	8435640.81	113758.53	1368314.71	8457260.93	13914802.06	4267803.87	18182605.93
	OVER 450							
	NUMBER	4	3	4	4	4	4	4
	HIGH	10109336	249451	4166008	12982072	20645534	6861333	27506867
	LOW	2706943	203103	561611	7967425	10128903	4708657	15200640
	MEAN	7404907.25	221514.66	1552149.25	10256201.75	13909158.50	5470235.75	19379394.25
TOTAL								
NUMBER		35	24	33	35	35	32	35
HIGH		18106994	1236309	8758266	14320742	23654983	10125187	30942368
LOW		2368456	1600	10168	1321781	4923569	281601	5116188
MEAN		6979225.45	191596.58	1383418.48	7062521.65	11979830.68	3825568.84	15477493.62
Private	UNDER 250							
	NUMBER	4	1	2	4	4	3	4
	HIGH	4900663	211694	2412336	5516998	9855521	1552000	11319401
	LOW	1870611	211694	868495	3267689	6616352	900604	8097038
	MEAN	3767076.00	211694.00	1771008.33	4018093.25	8187228.00	1305494.66	9166349.00
	251 - 450							
	NUMBER	6	4	5	6	6	5	6
	HIGH	10903061	140752	5119403	11200839	18910918	5405566	23477904
	LOW	2544213	14765	51944	3735656	5831320	529401	6360721
	MEAN	5447880.00	79924.25	1295262.39	6633142.33	10772676.33	2929217.00	13213690.50
	OVER 450							
	NUMBER	3	1	2	3	3	3	3
	HIGH	7706144	1665895	2292458	9492633	17400642	3901627	18579725
	LOW	5076993	1665895	483661	5833486	12817555	1179083	15091968
	MEAN	6544226.00	1665895.00	1442819.00	8254615.00	14361011.00	2435947.33	16796958.33
TOTAL								
NUMBER		13	6	11	13	13	11	13
HIGH		10903061	1665895	5119403	11200839	18910918	5405566	23477904
LOW		1870611	14765	51944	3267689	5831320	529401	6360721
MEAN		5183712.46	366214.33	1465254.00	6202697.84	10805231.00	2351855.54	12795262.61

TABLE 17
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1986
(CONTINUED)

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	----SUB GRAND TOTAL---- DENTAL	OTHER	GRAND TOTAL OF EXPENSES
Private State Related	UNDER 250							
	NUMBER	1	1	1	1	1	1	1
	HIGH	4354000	3000	720000	6434587	8339587	3172000	11511587
	LOW	4354000	3000	720000	6434587	8339587	3172000	11511587
	MEAN	4354000.00	3000.00	720000.00	6434587.00	8339587.00	3172000.00	11511587.00
	251 - 450							
	NUMBER	5	3	4	5	5	4	5
	HIGH	7578674	231427	1593680	8708208	12983094	3036941	13232528
	LOW	3087634	30689	192204	4225299	7697166	249434	8350772
	MEAN	4672211.59	121986.33	665031.00	5792934.79	9945239.19	1406404.75	11070363.00
	OVER 450							
	NUMBER	5	2	5	5	5	4	5
	HIGH	8955436	107056	568014	13381525	17077577	5552019	22010351
	LOW	4307186	60833	60462	5307006	7657132	3132858	11165162
	MEAN	7107259.00	83944.50	375952.80	7782957.00	12174186.39	3906950.25	15299746.59
TOTAL								
NUMBER		11	6	10	11	11	9	11
HIGH		8955436	231427	1593680	13381525	17077577	5552019	22010351
LOW		3087634	3000	60462	4225299	7657132	249434	8350772
MEAN		5750123.00	89474.66	525988.80	6755822.36	10812428.63	2713935.55	13032921.36
GRAND TOTAL								
NUMBER		59	36	54	59	59	52	59
HIGH		18106994	1665895	8758268	14320742	23654983	10125187	30942368
LOW		1870611	1600	10168	1321781	4923569	249434	5116188
MEAN		6354449.25	203679.22	1241305.40	6815887.72	11503369.35	3321423.73	14430725.86

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